2012

CERTIFICATE

To the Clerk of Johnson County, State of Kansas We, the undersigned, officers of City of Prairie Village

certify that; (1) the hearing mentioned in the attached publication was held;

- (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2012; and
- (3) the Amount(s) of 2011 Ad Valorem Tax are within statutory limitations.

		[20	12 Adopted Budget		
Table of Contents:		Page No.	Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only	
Computation to Determine Limit	for 2012	2				
Allocation of MVT, RVT, 16/208	Veh & Slider	3				
Schedule of Transfers		4				1
Statement of Indebtedness		5				
Statement of Lease-Purchases		6				
Fund	K.S.A.					
General	12-101a	7	20,142,823	4,157,109		┥
Bond & Interest	10-113	8	1,970,475	1,331,203		-
				1,000,000		-
						Council Members
						1 Dal ASert
						David Mourison
Special Highway		9	580,000			
Solid Waste Management	-	9	1,741,703		·	- (3,0 2'1).
Stormwater Utility		10	1,511,000			- Canada
Special Parks		10	83,000			1 1/0.11 (2.6)
Special Alcohol		11	90,212			The state of the s
		111	- 17			- Lum Lookins
						- Pidi Tiapelio
						d/uCh
	-					- Che Care
		-				- X/00000 Y (N/1/
		 				
		 				<i>I</i>
Non-Budgeted Funds-A		12				
		 				
				··		
Totals		x	26,119,213	5,488,312		-
Budget Summary		13		-7		
Neighborhood Revitalization Reba						
s an Ordinance required to be pa	ssed, published, an	d attached	to the budget?	Yes		
			County Clerk's Use Only			
		Ē	November 1st Total			_
Sinic Use Only Received Reviewed by			Assessed Valuation		<u> </u>	area
Follow-up: Yes No	Assisted by Address:				200	
May Huguer 1	2011/		-	Land.		
Cort Clerk	~		_	- Color	O)	

Computation to Determine Limit for 2012 Amount of Levy

 Total Tax Levy Amount in 2011 Budget Debt Service Levy in 2011 Budget Tax Levy Excluding Debt Service 		+ \$ - - \$ - \$ -	5,324,557 1,338,398 3,986,159
2011 Valuation Information for Valuation Adjustments:			
4. New Improvements for 2011:	+307,045		
5. Increase in Personal Property for 2011:			
5a. Personal Property 2011 +	2,018,206		
5b. Personal Property 2010	2,293,583		
5c. Increase in Personal Property (5a minus 5b)	+ 0		
	(Use Only if > 0)		
6. Valuation of annexed territory for 2011:			
6a. Real Estate +	0		56
6b. State Assessed +	0		
6c. New Improvements - 6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+		
ou. Total Aujustinent (Sum of oa, ob, and oc)			
7. Valuation of Property that has Changed in Use during 2011:	415,148		
8. 1 otal valuation Adjustment (Sum of 4, 5c, od &/)	722,193		
9. Total Estimated Valuation July 1, 2011	281,785,777		
10. Total Valuation less Valuation Adjustment (9 minus 8)	281,063,584		
11. Factor for Increase (8 divided by 10)	0.00257		
12. Amount of Increase (11 times 3)		+ \$ _	10,242
13. Maximum Tax Levy, excluding debt service, without an Ordin	nance (3 plus 12)	\$ _	3,996,401
14. Debt Service Levy in this 2012 Budget		_	1,331,203
15. Maximum levy, including debt service, without an Ordinance	(13 plus 14)	=	5,327,604

If the 2012 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

0.00000

Allocation of Motor, Recreational, 16/20M Vehicle Tax & Slider

Budgeted Funds	Budget Tax Levy Amt		Allocation fo	or Year 2012	
for 2011	for 2011	MVT	RVT	16/20M Veh	Slider
General	3,986,159	351,330	516	1,194	0
Bond & Interest	1,338,398	207,380	175	62	0
			-		
TOTAL	5,324,557	558,710	691	1,256	0
County Treas Motor Vehi	cle Estimate	558,710			
County Treasurers Recrea	tional Vehicle Estimate	.	691		
County Treasurers 16/20N	M Vehicle Estimate	_		1,256	
County Treasurers Slider	Estimate				
Motor Vehicle Factor	_	0.10493			
	Recreational Vehicle Fa	Vii	0.00013		
	1	6/20M Vehicle	Factor	0.00024	

Slider Factor

Schedule of Transfers

Fund	Fund	Actual	Current	Proposed	Transfers
Transferred	Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2010	2011	2012	Statute
General	Capital Projects	1,891,743	816,649	4,819,023	12-1,118
General	Risk Management	35,000	35,000	35,000	12-2615
General	Economic Development	-	•	-	Ord. 2153
General	Equipment Reserve	405,902	222,000	252,500	12-1,117
Special Highway	Capital Projects	560,000	540,000	580,000	12-1,118
Stormwater Utility	General	443,551	450,000	450,000	Charter Ord. 23
Stormwater Utility	Capital Projects	225,071	773,219	584,170	Charter Ord. 23
Stormwater Utility	Equipment Reserve	90,000	90,000		Charter Ord. 23
Special Parks	Capital Projects	81,435	86,000	83,000	12-1,118
Special Alcohol	Risk Management	-	•	-	12-2615
General	Bond & Interest	1,208,257	-	-	12-101
Stormwater Utility	Bond & Interest	453,929	450,081	450,830	Charter Ord. 23
	Totals	5,394,888	3,462,949	7,254,523	
	Adjustments	- ,- : ,- :	, , ,	· · · · · · · · · · · · · · · · · · ·	1
	Adjusted Totals	5,394,888	3,462,949	7,254,523	1

Note: Adjustments are only required if the transfer expenditure <u>is not shown</u> in the Budget Summary total.

STATEMENT OF INDEBTEDNESS

Date
Retirement % Issued
9/1/19 2%-3% 10,085,000

2012

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

				Total			
		Term of	Interest	Amount	Principal	Payments	Payments
	Contract	Contract	Rate	Financed	Balance On	Due	Due
Item Purchased	Date	(Months)	%	(Beginning Principal)	Jan 1 2011	2011	2012
NONE							
							:
							į
							•
					4		
Totals					0	0	0

^{***}If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

FUND PAGE - GENERAL

Adopted Budget	Prior Year Actual Cur	rent Year Estimate	Proposed Budget Year
General	2010	2011	2012
Unencumbered Cash Balance Jan 1	4,753,212	4,686,809	5,535,465
Receipts:	,,,,,	, ,	, ,
Ad Valorem Tax	4,886,233	3,986,159	xxxxxxxxxxxxxx
Delinquent Tax	82,606	0	35,000
Motor Vehicle Tax	509,458	344,078	351,330
Recreational Vehicle Tax	1,030	657	516
16/20M Vehicle Tax	960	562	1,194
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing	1		0
Slider			0
Local Alcoholic Liquor	78,666	86,000	83,000
In Lieu of Taxes (IRB)			- ·
Sales Tax	4,134,519	4,209,525	4,172,000
Use Tax	708,660	660,164	726,000
Franchise Fees	1,835,750	1,785,800	1,899,800
Licenses & Permits	436,285	454,900	454,900
Intergovernmental	0	0	0
Charges for Services	1,717,491	1,743,000	1,744,000
Fines & Fees	992,645	1,092,000	992,000
Recreational Fees	473,123	448,950	448,950
Transfer from Stormwater Utility Fund	443,551	450,000	450,000
		<u> </u>	
	 		
	 		i
			<u> </u>
Interest on Idle Funds	29,599	100,000	40,000
Miscellaneous	44,834	138,700	58,700
Does miscellaneous exceed 10% of Total Receipts	'	 	·
Total Receipts	16,375,410	15,500,495	11,457,390
Resources Available:	21,128,622	20,187,304	

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FUND PAGE - GENERAL

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
General	2010	2011	2012
Resources Available:	21,128,622	20,187,304	1
Expenditures	,,	20,107,001	
Administration	1,316,705	1,491,296	1,650,196
Public Works	5,007,398	5,147,094	5,591,714
Public Safety	5,305,835	5,329,954	5,861,797
Municipal Justice	393,877	416,676	459,533
Community Development	371,395	348,793	392,829
Parks & Community Programs	505,701	544,377	580,231
Transfer to Bond & Interest Fund	1,208,257	0	0
Transfer to Capital Projects Fund	1,891,743	816,649	4,819,023
Transfer to Risk Management Fund	35,000	35,000	35,000
Transfer to Economic Development Fund	0	0	0
Transfer to Equipment Reserve Fund	405,902	222,000	252,500
		<u> ,, -w</u>	
Neighborhood Revitalization Rebate			
Miscellaneous	0	300,000	500,000
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	16,441,813	14,651,839	20,142,823
Unencumbered Cash Balance Dec 31	4,686,809	· '	xxxxxxxxxxxxxxx
2010 Budget Authority Limited Amount: 20,853,421		n-Appropriated Balance	
Violation of Budget Law for 2010:	Total Expenditures	/Non-Appropriated Bal	
Possible Cash Violation for 2010:	a	Tax Required	
Delinqueno	y Computation % Rate Amount of	0.000% 2011 Ad Valorem Tax	4,157,109
	Amount of	2011114 THOISIN TUX	4,127,107

FUND PAGE

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Bond & Interest	2010	2011	2012
Unencumbered Cash Balance Jan 1	20,013	29,328	76,325
Receipts			,.
Ad Valorem Tax	255,529	1.338.398	xxxxxxxxxxxxxx
Delinquent Tax	7,959	0	0
Motor Vehicle Tax	41,827	224,000	207,380
Recreational Vehicle Tax	85	427	175
16/20M Vehicle Tax	100	366	62
Slider	0	0	0
Sidei	· ·		<u> </u>
Transfer from General Fund	1,208,257	0	0
Transfer from Stormwater Utility Fund	453,929	450,081	450,830
Transier from Stormwater Office Fund	455,727	450,001	430,030
Interest on Idle Funds	1,283		0
Miscellaneous	0:	- 0	
Does miscellaneous exceed 10% of Total Receipts		·	
Total Receipts	1,968,969	2,013,272	658,447
Resources Available:	1,988,982	2,042,600	
Expenditures:	1,700,702	2,042,000	754,772
	1,790,000	1,790,000	1,830,000
Principal	169,654	176,275	
Interest	109,034	170,273	140,473
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	1,959,654	1,966,275	1,970,475
Unencumbered Cash Balance Dec 31	29,328		xxxxxxxxxxxxxx
2010 Budget Authority Limited Amount: 1,959,654	Nor	n-Appropriated Balance	95,500
Violation of Budget Law for 2010:		/Non-Appropriated Bal	
Possible Cash Violation for 2010:		Tax Required	
	cy Computation % Rate	-	0
		2011 Ad Valorem Tax	1,331,203

Page No. 8

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Special Highway	2010	2011	2012
Unencumbered Cash Balance Jan 1	0	21,397	61,397
Receipts			
State of Kansas Gas Tax	581,397	580,000	580,000
County Transfers Gas	0	0	0
Interest on Idle Funds	0		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	581,397		
Resources Available:	581,397	601,397	641,397
Expenditures			
Transfer to Capital Projects Fund	560,000	540,000	580,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures	570.000	640 000	\$90.000
Total Expenditures	560,000		l
Unencumbered Cash Balance Dec 31	21,397	61,397	61,397

2010 Budget Authority Limited Amount 560,000

Violation of Budget Law for 2010 Possible Cash Violation for 2010

Adopted Budget

· · · · · · · · · · · · · · · · · · ·	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Solid Waste Management	2010	2011	2012
Unencumbered Cash Balance Jan 1	178,638	179,953	199,080
Receipts			
Charges for Services	1,477,493		I.
Licenses & Permits	2,013	4,000	4,000
Interest on Idle Funds	5,168	1,000	1,000
Miscellaneous	7,549	·	
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1,492,223	1,679,700	1,763,425
Resources Available:	1,670,861	1,859,653	1,962,505
Expenditures:			
Solid Waste & Recycling Collection	1,490,908	1,660,573	1,741,703
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	1,490,908		
Unencumbered Cash Balance Dec 31	179,953	199,080	220,802

2010 Budget Authority Limited Amount 1,486,809

<u>Yes</u>

Possible Cash Violation for 2010:

Violation of Budget Law for 2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Stormwater Utility	2010	2011	2012
Unencumbered Cash Balance Jan 1	0	261,343	10,770
Receipts			
Licenses & Permits	2,870		4,600
Charges for Services	1,470,947	1,532,627	1,532,627
Interest on Idle Funds	3,152	1.000	1,000
Miscellaneous	3,132	1,000	-,,,,,
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1,476,969	1,538,227	1,538,227
Resources Available:	1,476,969	1,799,570	1,548,997
Expenditures:			
Contract Services	3,075	25,500	1
Transfer to the General Fund	443,551	450,000	450,000
Transfer to the Capital Projects Fund	225,071	773,219	584,170
Transfer to the Equipment Reserve Fund	90,000	90,000	(
Transfer to the Bond & Interest Fund	453,929	450,081	450,830
Miscellaneous		0	
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	1,215,626		
Unencumbered Cash Balance Dec 31	261,343	10,770	37,997

2010 Budget Authority Limited Amount: 1,517,301

Violation of Budget Law for 2010: Possible Cash Violation for 2010:

Adopted Budget

Prior Year Actual	Current Year Estimate	Proposed Budget Year
2010	2011	2012
2,751	0	0
78,684	86,000	83,000
78 684	86,000	83,000
	l '	
01,433	00,000	05,000
81 435	86,000	83,000
01,133	00,000	05,000
<u> </u>		
81,435	86,000	·
0	.0	0
	78,684 78,684 81,435	2010 2011 2,751 0 78,684 86,000 78,684 86,000 81,435 86,000 81,435 86,000

2010 Budget Authority Limited Amount: 86,000

Violation of Budget Law for 2010: Possible Cash Violation for 2010:

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Special Alcohol	2010	2011	2012
Unencumbered Cash Balance Jan 1	32,445	26,229	25,027
Receipts			
Intergovernmental	78,666	86,000	83,000
Interest on Idle Funds	110	0	0
Miscellaneous	100	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	78,876	86,000	,
Resources Available:	111,321	112,229	108,027
Expenditures:			
Public Safety	70,091	72,242	75,212
Alcohol Programs	15,001	14,960	15,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	85,092	1	4
Unencumbered Cash Balance Dec 31	26,229	25,027	17,815

2010 Budget Authority Limited Amount

87,202

Violation of Budget Law for 2010 Possible Cash Violation for 2010

Adopted Budget

Adopted Budget			
	Prior Year Actual	Current Year Estimate	Proposed Budget Year
0	2010	2011	2012
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0

2010 Budget Authority Limited Amount

Violation of Budget Law for 2010

Possible Cash Violation for 2010

2012

0

Non-Budgeted Funds-A

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2010 is to be shown)

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:			
Capital Projects		Risk Management Reser	ķ	Economic Development	pment	Equipment Reserve	ve	Grants			
Unencumbered		Unencumbered		Unencumbered	,	Unencumbered		Unencumbered		Total	
Cash Balance Jan I	11,314,219	Cash Balance Jan I	83,017	Cash Balance Jan I	2,180,380	Cash Baiance Jan i	728,828	Cash Balance Jan 1	0	14,306,444	
Receipts:		Receipts		Receipts:		Receipts.		Receipts			
Intergovernmental	30,197	Interest on Idle Funds	-1,695	Interest on Idle Funds	15,132	Interest on Idle Funds	3,930	Intergovernmental	183,068		
Trans fr General Fund	1,891,743	Trans fr General Fund	35,000	Trans fr General Fund	0	Trans fr General Fund	405,902				
Trans fr Spec Highway	260,000	Trans fr Spec Alcohol	0			Trans fr Eco Dev Fund	0				
Trans fr Spec Park	81,435	Miscellaneous	66,255			Intergovernmental	201,359				
Trans fr Grant	169,534					Trans fr Storm Water	00006				
Trans fr Stormwater	225,071										
Bond Proceeds	0										
Interest on Idle Funds	69,987										
Total Receipts	3,027,967	Total Receipts	09566	Total Receipts	15132	Total Receipts	161107	Total Receipts	890£81	4,026,918	
Resources Available:	14,342,186	Resources Available	182,577	Resources Available	2,195,512	Resources Available	1,430,019	Resources Available	183,068	18,333,362	
Expenditures:		Expenditures.		Expenditures.		Expenditures		Expenditures			
Infrastructure	8,731,341	Insurance Deductibles	108,662	Community Dev	48,229	Equipment Purchases	712,521	Public Safety	169,535		
Trans to Bond & Int	5,958			Trans to Capital Proj	0			Comm Dev	13,533		
				Trans to Equip Resv	0						
Total Expenditures	8,737,299	Total Expenditures	108662	Total Expenditures	48229	Total Expenditures	712521	Total Expenditures	183068	6,789,779	
Cash Balance Dec 31	5,604,887	Cash Balance Dec 31	73,915	Cash Balance Dec 31	2,147,283	Cash Balance Dec 31	717 498	Cash Balance Dec 31	0	8,543,583	*
		1				•		•		8,543,583	*

**Note: These two block figures should agree.

12 Page No.

NOTICE OF BUDGET HEARING

The governing body of City of Prairie Village

will meet on the 1st day of August, 2011, at 7:30 p.m. at 7700 Mission Road for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at the Prairie Village Municipal Offices, 7700 Mission Road and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

Expenditures		Prior Year Actual for 2010		Current Year Estimate for 2011		Proposed Budget for 2012			
FUND			Actual		Actual		Amount of 2011	Estimate	
General 16,441,813 17,277 14,551,839 14 101 20,142,823 4,157,109 14 753	FUND	Expenditures	Tax Rate *	Expenditures		Expenditures	Ad Valorem Tax	Tax Rate *	
Bond & Interest	General		17.277		14,101		4,157,109	14.753	
Solid Waste Management	Bond & Interest		0.902		4.776			4.724	
Solid Waste Management									
Solid Waste Management									
Solid Waste Management									
Solid Waste Management									
Solid Waste Management									
Solid Waste Management									
Solid Waste Management									
Solid Waste Management									
Solid Waste Management									
Solid Waste Management	Special Highway	560,000		540,000		580,000			
Stormwater Utility			-	1,660,573		1,741,703			
Special Parks									
Non-Budgeted Funds-A 9,789,779	Special Parks	81,435				83,000			
Totals 31,624,307 18.179 20,780,689 18.877 26,119,213 5,488,312 19.477 Less: Transfers 5,394,888 3,462,949 7,254,523 Net Expenditure 26,229,419 17,317,740 18,864,690 Total Tax Levied 5,218,323 5,324,557 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	Special Alcohol	85,092		87,202		90,212			
Totals 31,624,307 18.179 20,780,689 18.877 26,119,213 5,488,312 19.477 Less: Transfers 5,394,888 3,462,949 7,254,523 Net Expenditure 26,229,419 17,317,740 18,864,690 Total Tax Levied 5,218,323 5,324,557 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx			İ						
Totals 31,624,307 18.179 20,780,689 18.877 26,119,213 5,488,312 19.477 Less: Transfers 5,394,888 3,462,949 7,254,523 Net Expenditure 26,229,419 17,317,740 18,864,690 Total Tax Levied 5,218,323 5,324,557 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx									
Totals 31,624,307 18.179 20,780,689 18.877 26,119,213 5,488,312 19.477 Less: Transfers 5,394,888 3,462,949 7,254,523 Net Expenditure 26,229,419 17,317,740 18,864,690 Total Tax Levied 5,218,323 5,324,557 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx						_			
Totals 31,624,307 18.179 20,780,689 18.877 26,119,213 5,488,312 19.477 Less: Transfers 5,394,888 3,462,949 7,254,523 Net Expenditure 26,229,419 17,317,740 18,864,690 Total Tax Levied 5,218,323 5,324,557 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx									
Totals 31,624,307 18.179 20,780,689 18.877 26,119,213 5,488,312 19.477 Less: Transfers 5,394,888 3,462,949 7,254,523 Net Expenditure 26,229,419 17,317,740 18,864,690 Total Tax Levied 5,218,323 5,324,557 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx									
Totals 31,624,307 18.179 20,780,689 18.877 26,119,213 5,488,312 19.477 Less: Transfers 5,394,888 3,462,949 7,254,523 Net Expenditure 26,229,419 17,317,740 18,864,690 Total Tax Levied 5,218,323 5,324,557 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx									
Totals 31,624,307 18.179 20,780,689 18.877 26,119,213 5,488,312 19.477 Less: Transfers 5,394,888 3,462,949 7,254,523 Net Expenditure 26,229,419 17,317,740 18,864,690 Total Tax Levied 5,218,323 5,324,557 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	N. B. Lindston	0.700.770							
Less: Transfers 5,394,888 3,462,949 7,254,523 Net Expenditure 26,229,419 17,317,740 18,864,690 Total Tax Levied 5,218,323 5,324,557	Non-Budgeted Funds-A	9,789,779							
Less: Transfers 5,394,888 3,462,949 7,254,523 Net Expenditure 26,229,419 17,317,740 18,864,690 Total Tax Levied 5,218,323 5,324,557									
Less: Transfers 5,394,888 3,462,949 7,254,523 Net Expenditure 26,229,419 17,317,740 18,864,690 Total Tax Levied 5,218,323 5,324,557	Totals	31,624,307	18.179	20,780,689	18,877	26,119,213	5,488,312	19.477	
Net Expenditure 26,229,419 17,317,740 18,864,690 Total Tax Levied 5,218,323 5,324,557 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	Less: Transfers	5,394,888		3,462,949	***************************************	7,254,523			
Assessed Valuation 287,052,268 280,265,557 281,785,777 Outstanding Indebtedness, January I, G.O. Bonds 1,205,000 10,366,329 8,562,696 Revenue Bonds 0 0 0 Other 0 0 0 Lease Purchase Principal 0 0 0 Total 1,205,000 10,366,329 8,562,696	Net Expenditure	26,229,419	ı	17,317,740		18,864,690	1		
Valuation 287,052,268 280,265,557 281,785,777 Outstanding Indebtedness, January I, G.O. Bonds 2009 1,205,000 2010 10,366,329 2011 8,562,696 Revenue Bonds 0 0 0 Other 0 0 0 Lease Purchase Principal Total 0 0 0 Total 1,205,000 10,366,329 8,562,696	Total Tax Levied	5,218,323	ľ	5,324,557		xxxxxxxxxxxxx	1		
Outstanding Indebtedness, January I, 2009 2010 2011 G.O. Bonds 1,205,000 10,366,329 8,562,696 Revenue Bonds 0 0 0 Other 0 0 0 Lease Purchase Principal 0 0 0 Total 1,205,000 10,366,329 8,562,696	Assessed						1		
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			=	10,500,527			•		

City Official Title: City Clerk

NOTICE OF BUDGET HEARING

First published in The Legal Record, Tuesday, July 19, 2011.

State of Kannas City

NOTICE OF BUDGET HEARING

The governing body of
City of Prairie Village
will meet on the 1st day of August, 2011, at 7:30 p.m. at 7700 Mission Road for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax;

Detailed budget information is available at the Prairie Village Municipal Offices, 7700 Mission Road and will be available at this hearing.

BUDGET SUMMARY

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

evaluation become	Prior Year Actual for 2010		Current Year Estima	ate for 2011	Proposed Budget for 2012		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate *
General	16,441,813	17277	14,651,839	14.101	20,142,823	4,157,109	11.753
Sond & Interest	1,959,654	0.902	1,966,275	4,776	1,970,475	1,331,203	4 724
KONG DE INTERESS	1,555,054	0.742	1,700,213				
		10000					A A SECOND
	10 10 10 10 10 10 10 10 10 10 10 10 10 1						
	7.00						
					744.444		
Special Highway	560,000	TO DISTRICT	540,000		580,000	find a second	-
Solid Waste Management	1,490,908		1,660,573		1,741,703	191 - U - A	
Stormwater Utility	1,215,626		1,788,800		1,511,000	14.4	
Special Parks	81,435		86,000	0.000	83,000		
Special Alcohol	85,092		87,202.		90,212		OUNT/G
minimum in the second		atimite		scala rivite			
Non-Budgeted Funds-A	9,189,179						
Totals	31,624,307	18.179	20,780,689	18.877	26,119,213	5,488,312	19.47
Less: Transfers	5,394,888	70.117	3,462,949		7,254,523		
Net Expenditure	26,229,419	CPSUAD:	17,317,740	ETHAK HT	18,864,690	(CDA, 02500)	
Total Tax Levied	5,218,323	1000	5,324,557	Engine	X10000000000000000	4	
Assessed Valuation	287,052,268		280,265,557	- county	281,785,777		SHOLM
Outstanding Indebtedness,	A DE LOS			MATERIAL LANGE			
January I.	2009		2010	TO THE LOW THE	2011		
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7/19

Publication Fees: \$33.14

The Legal Record

PO Box 273 Olathe, KS 66051-0273 (913) 780-5790

CITY OF PRAIRIE VILLAGE 7700 MISSION RD PRAIRIE VILLAGE KS 66208-4230

Proof of Publication

STATE OF KANSAS, JOHNSON COUNTY, SS; Pam Rogers, of lawful age, being first duly sworn, deposes and says that she is Legal Notices Billing Clerk for The Legal Record which is a newspaper printed in the State of Kansas, published in and of general paid circulation on a weekly, monthly or yearly basis in Johnson County, Kansas, is not a trade, religious or fraternal publication, is published at least weekly fifty (50) times a year, has been so published continuously and uninterrupted in said County and State for a period of more than one year prior to the first publication of the notice attached, and has been entered at the post office as Periodicals Class mail matter. That a notice was published in all editions of the regular and entire issue for the following subject matter (also identified by the following case number, if any)

BUDGET HEARING FOR 2012 -- 7/19/11

Legal Notices Billing Clerk

Subscribed and sworn to before me on this date:

July 20, 2011

Notary Public

My appointment expires: December 31, 2013.

PENNY KNIGHT
Notary Public - State of Kansas

The Legal Record

PO Box 273 Olathe, KS 66051-0273 (913) 780-5790

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for ____ consecutive week(s), as follows:

ORDINANCE NO. 2239 -- 8/9/11

Legal Notices Billing Clerk

Subscribed and sworn to before me on this date:

August 10, 2011

Notary Public

PENNY KNIGHT Notary Public - State of Kansas

My appointment expires: December 31, 2013.

ORDINANCE NO. 2239

AN ORDINANCE NO. 2239

AN ORDINANCE NO. 2239

AN ORDINANCE NO. 2239

AN ORDINANCE ATTESTING TO AN INCREASE IN TAX REVENUES FOR BUDGET YEAR 2012 FOR THE City of Prairie Village.

WHEREAS City of Prairie Village must continue to provide services to protect the health, safety, and welfare of the citizens of this community; and

WHEREAS, the cost of providing essential services to the citizens of this city continues to increase.

NOW THEREFORE, be it ordained by the Governing Body of the City of Prairie Village:

Section One. In accordance with state law, the City of Prairie Village has scheduled a public hearing and has prepared the proposed budget necessary to fund city services from January 1, 2012 until December 31, 2012.

Section Two. After careful public deliberations, the governing body has determined that in order to maintain the public services that are secential for the citizens of this city, it will be necessary to budget property tax revenues in an arrount exceeding the levy in the 2011 budget.

Section Three. This ordinance shall take effect after publication once in the official city newspaper.

Passed and approved by the Governing Body on this 1st day of August, 2011.

(S. Ronald L. Shaffer ATTEST:

Joyce Hagen Mundy

City Clerk

(SEAL)

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